

## WPSfB Asset Management Plan 2022/23

Target: Improve fabric of building	Where	Why	Priority	Benefits	Estimated Cost	Comments	Status
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### Remaining items on Asset Management Plan

<b>Refurbish Science labs</b>	A further 2 labs	Original labs	Med-High	Enable students to carry out practical lessons	£70,000	Part of a rolling programme	
<b>Replace interactive whiteboards with TVs</b>	Various classrooms	Current whiteboards are in excess of 17 years	Med	Pupils will be more engaged and be able to see the material on the screens without the risk of blurring	£49,276	Quotes received – need to book ASAP for summer works <b>2023 - 15 TVs cost £35K</b>	Ongoing
<b>Replace flooring in main corridors, Sports Hall and Drama corridors</b>	Corridors A, B, and C and the crossovers in the main school building	Current flooring lifting in places which presents a health and safety issue with trip hazards	Med	The flooring that is currently lifting in multiple areas will be replaced.	£15,000 * 2 Sports Hall and Drama corridor	This is a rolling programme, the flooring to the main mall running through the centre of the main school building was replaced in the summer of 2020	Open
<b>Replace Servers</b>	Across school	Update Host Servers as they will be old and out of warranty.	High	Servers will be better spec with newer technology and more reliable	£45,000	Summer 25 to be replaced or extend warranty	Open

<b>Replace Phone system</b>	Across School	The phone system will be the end of life and not be supported.	High	The phone system will not be supported and will stop working in 2025	£5,000-10,000	Needed NOW!! KM seeking quotes	Open
<b>Replace UPS</b>	Across school	Backup system for power to regulate and act as a battery if the power ever cuts	High	Expensive IT equipment like servers will be able to carry on when power cut to allow us to protect them and the data by shutting them down safely.	£3,000	20223-2024 KM seeking quote	Open
<b>Refurbish staff toilets –</b>	Toilets in the Admin area	Toilets are very old, and are often leaking	Med-High	Improve staff well-being	£63,000	This is a rolling programme. 2 student toilet and the visitor toilets in reception were refurbished in the summer of 2020	Open
<b>Replace lighting to LED fittings</b>	Across the school	The school has the old fluorescent light fittings	Med-High	These are costly to run	£70,000	Survey has been carried out, price correct at time of survey (premises would need to remove all fittings) and then replace (Hums and Main block)	Open
<b>Replace flooring in classrooms</b>	Main school building and Humanities block	Current flooring is in a poor state of repair and could be a potential health and safety risk	Med	A safe environment for staff and students to learn	£15,000 for identified classrooms	Part of a phased replacement programme across the School. Room 31 flooring done summer 2022. Estimated £5K per room	Ongoing
<b>Modernise PE Changing rooms</b>	All changing rooms	High level of wear and tear	Low	Students are alone and therefore there is the potential for more damage in these areas	£2,000.00 Each	Estimated for	Open

<b>Build 2 new permanent classrooms with associated toilets.</b>	Outdoor area to be decided	There is no spare capacity in the school	Low	Class sizes can be reduced	Quotes required	The school was originally built for 700 students and now has 1,500 on roll.	Open
<b>Install an outside gym</b>	TBC	Has many benefits for the health and fitness of our students	Low	Encourages healthy life style.	TBC	Check for funding streams	Open
<b>Maintain the outside of the English block</b>	English/Sixth form block	The varnish has faded and it is beginning to deteriorate without maintenance	Low	Maintains the fabric of the building	£50,000		Open
<b>Replace internal windows</b>	Across school	Some internal windows still have the asbestos wired glass	Low	H&S risk to staff and students if the windows are damaged	£150,000	Survey has been carried out	Open
<b>New build Sports Hall</b>	Towards the back of the main school building	The sports hall is often used for exams and is therefore out of action for PE lessons	Low	Students will have access to indoor sports throughout the school year	TBC	Contact Sports England to discuss further	Open

<b>Ipad Trolley</b>	Across school	To have a 2 <sup>nd</sup> trolley of iPads that is bookable	Low	Enable quick online T&L in classrooms.	£9,000	2024-2025 Extra trolley needed to support the needs of the school making 4 trolleys available.	Open
<b>Fiber</b>	Replace and add more fiber	Replace the old slower fiber that has been in for years.	Low	Adding redundancy and faster speeds for the core backbone.	£6,000	2024-2025	Open

<b>Refurbish reception area</b>	Main entrance of the main school building	Area at present needs redecoration and gives students/visitors an unattractive impression of the school.	Low	This is the first point of entrance for visitors and those first impressions are extremely important	Quotes required	Works will need to be carried out during a school closure period	Open
<b>Outdoor Canteen</b>	Outside	The current canteen is no longer fit for purpose	Low		£300-500K	CIF Bid??	
<b>6th Form Canopy area</b>	Outside					CIF bid??	
<b>Tower</b>					£3000.00		
<b>Fire doors</b>		10 doors needed. 5 pairs			£10000		
<b>Increased camera coverage min 10 cameras</b>							
<b>Replace Main drain reception</b>							
<b>Wireless Till to be used by 6th form. Wireless point and labour cost</b>					£ 3,500.00		
<b>Switches - Replace the swiches in Cab 3</b>					£ 9,000.00	Rolling replace 2023-24	
<b>Replace cab 3 cabling -CAT 5 old cabling</b>					£ 15,000.00	2025-2026	

<b>Firewall: Upfront cost not license</b>					£ 6,000.00	2022-2023	
<b>Windows 11 computers</b>					£ 210,000.00	700 computers do not run windows 11. This becomes end of life 2025 Aim to replace <b>300</b> this year. Each computer costs approx £300 refurbed	
<b>6th form invetry screen including data and power</b>					£ 3,000.00		
<b>PE invetry screen including data and power</b>					£ 3,000.00		